



*The Corporation of the Municipality  
Staff Report*

*Office of the Treasurer  
Manuela Batovanja*

<b>Prepared For: Mayor and Council</b>	<b>Report No.: MB 2023-11</b>
<b>Agenda Date: June 6, 2023</b>	<b>File No.: C11</b>

### **Purpose**

To request an increase in the budget for the purchase of Water Treatment Plant Filters.

### **Background**

The Wawa Water Treatment Plant houses a series of three skids of water filters which are a critical component in the production of clean water. These filters have now passed their expected useful life. Replacement efforts began in 2022, however, because of supply chain issues we did not receive the first delivery until 2023 at a cost of \$167,012. The remaining project budget for 2023 is \$164,988.

The quote for the second skid of filters has been received and is higher than expected at \$180,112 plus applicable taxes of which the Municipal portion would be approximately \$3,170. This purchase would place spending on this project over the budgeted amount by approximately \$18,294.

### **Conclusion/Recommendation**

Whereas the replacement of the Water Treatment Plant Filters is a project which promotes the continued health and safety of our citizens through the provision of clean water,

And whereas it is believed that prices will continue to increase and supply chains will remain challenged,

Be it resolved that the Council for the Municipality of Wawa authorizes the additional amount of approximately \$18,294 be funded from Municipal Reserves specifically Ontario Community Infrastructure Fund for the purchase of the Water Treatment Plant Filters at a total cost of \$180,112.33 plus applicable taxes.

**Respectfully Prepared and Submitted By:**  
**Manuela Batovanja, Treasurer**  
**Director of Corporate Services**